

APPENDIX

1. Hamilton Mayors & CEOs

Bob Simcock mayor 2007-2010

Michael Redman CEO 2007-Oct 2010

Julie Hardaker elected mayor October 2010 – 2016

Blair Bowcott acting CEO Oct 2010-April 2011, now special projects

Barry Harris CEO April 2011 – 2014

Richard Briggs CFO 2012, CEO 2014 current

Andrew King elected mayor 2016

2. Hamilton Residents and Ratepayers issues arising...

3. Key documents

2008 - HUGS adoption, Strategic Risk Analysis report re residential intensification, including greenfield and 'self-sufficient' subdivisions.

2010-2011 Annual Report – 'long-term financial sustainability at risk'

[Annual Report 2010/11](#) [Annual Report Summary 2010/1](#)

2011-2012 Annual Plan - 8 percent rates increase and budget cuts, 'council facing significant financial challenges with falling income through a reduction in building and land development (\$23million anticipated, dropped to \$6.6m)

 [2011/12 Final Annual Plan](#)

2011 Audit NZ Review highlights council expenditure on V8 supercar races, governance structures and reporting processes

Local Government Minister threatens to sack HCC (media release)

2011-12 Annual Report - Setting groundwork for the next decade, addressed some serious financial issues...

2014 HCC Sustainability Panel Report – recommends reconstructed Sustainable Hamilton Strategy & Action Plan in response to climate change - energy, transport, land use, biodiversity, water, waste. (Finally to council 2015, then CEO to report 2016).

[Sustainability Panel - Hamilton City Council](#)

[www.hamilton.govt.nz > AgendasAndMinutes > 20150819 CF Subcommit...](#)

Aug 19, 2015 - **Sustainability Panel: Reporting and**

Communications. **Report** completed on 9 March 2014. **Report** presented **report** to the Mayor on 17 ...

[Action on Sustainable Hamilton plan took 17 months | Stuff.co.nz](#)

<https://www.stuff.co.nz › waikato-times>

2015 Property Council Report ‘Reviving the CBD’ – calling for ‘better, closer relationships, bold, innovative thinking, and a fresh approach to funding methods...

https://www.propertynz.co.nz/sites/default/files/uploaded-content/website-content/initiatives_for_hamiltoncdb.pdf

2015-2025 10 year plan – finances in better shape, & how best to deal with growth.

2015-16 Annual Report - another excellent year, finances in great shape, met target for balancing the books for the third consecutive year and delivered operating adjusted surplus of nearly \$13 million (refer page 56)

[Annual Report 2015/16 Final Printed](#) [Annual Report 2015/16 Summary Final Printed](#)

2016 Sustainability stocktake - <https://www.hamilton.govt.nz/our-services/environment-and-health/Pages/Sustainability.aspx>

2016 Pre-Election Report - ‘confident HCC in much stronger financial position, challenges and opportunities driven by good news, growing more quickly than anticipated. Aim to keep residential rates increases to 3.8 per cent annually, balancing the books and reducing our debt, and we are achieving on all three.

[View the Pre-election report - Hamilton City Council](#)

https://www.hamilton.govt.nz › HCC Pre-Election Report 2016_v.18.pdf

2016 October local body elections

2016-17 Annual Plan – ‘financial strategy re managing growth and living within means with rates certainty with 3.8% each year for next 10 years, balancing the books, & debt to revenue of 200% by 2020.

 [2016/17 Annual Plan](#)

2016-2017 Annual Report ‘Another excellent year, city finances in great shape’ ...in 2015/16 met target for balancing the books for the third consecutive year and delivered an operating adjusted surplus of near \$14m

[PDF]

[annual report summary - Hamilton City Council](#)

<https://www.hamilton.govt.nz › our-council › annualreport › Documents>

2017-18 Annual Plan - forecasting a break-even operating budget (includes the money we expect to receive from development contributions). Using the Government’s balanced budget measure, which excludes development contributions, we are forecasting a significant deficit – that is, the money collected to run the city won’t cover the costs. ..We will need to make some tough calls in the year ahead about what it will take to be financially sustainable over the next decade and how we measure that.

 [2017/18 Annual Plan](#)

2017 Audit NZ review of HCC riverbank property purchases

2018-28 10 Year Plan -9.7% increase for 2018/19, then 3.8% annually...currently borrowing to pay for everyday costs...will balance the books from 2021/22. \$180m interest free loan from government, increase debt to revenue to 230%... 'We have had unprecedented engagement with the community throughout the planning process.'

[10-Year Plan 2018-2028 - Hamilton City Council](#)

<https://www.hamilton.govt.nz › our-council › 10-year-plan › Pages>

2019 Pre-Election Report 2019 - We'll need to be innovative and find ways to build partnerships and leverage technology. Our city leaders will need to make decisions which support Hamilton's growth while protecting the quality of life...**FJ**
[Hamilton City Council Pre-election Report 2019](#)

<https://www.yourcityelections.co.nz › assets › Shape-Your-City-Hamilton-...>

2019 Cabinet signs off on high speed rail (August)

<https://www.rnz.co.nz/news/national/397355/90-million-for-rail-service-between-hamilton-and-auckland>

<https://www.rnz.co.nz/news/national/396880/fast-rail-link-between-auckland-and-hamilton-mooted-for-the-future>

<https://www.greaterauckland.org.nz/regional-rapid-rail/>

2019 Urban Economics Report on HCC 10 year plan and Development Contribution Policy

Urban Economics Peer Review (Summary 23/10/2018) on the NPS legislation

Insight Economic report (May 2018) - raising serious questions on the effect of the DC policy with future development in the city.

[**HCC Projected debt and rate increases**](#)

[**HCC irregularities in financial records**](#)